

STATE OF SOUTH CAROLINA)
 BEACH)
 COUNTY OF HORRY)
 TOWN OF SURFSIDE BEACH)

**AN ORDINANCE OF THE TOWN OF SURFSIDE
 TO ADOPT THE 2019-20 FISCAL YEAR MUNICIPAL
 BUDGET AND TO SET THE TAX MILLAGE FOR THE
 FISCAL YEAR ENDING JUNE 30, 2020**

WHEREAS, §5-7-260(3) of the South Carolina Code requires that a municipal council shall act by ordinance to adopt budgets and levy taxes pursuant to public notice; and

WHEREAS, the Mayor and Town Council of the Town of Surfside Beach in council duly assembled desire to adopt a budget for the 2019-2020 fiscal year and establish a tax millage for the fiscal year ending June 30, 2020;

NOW, THEREFORE, that the Mayor and Town Council have accepted and adopted the following calculations for the 2019-2020 fiscal year budget for expenditure and estimated revenue.

Section 1. MUNICIPAL BUDGET. That the following appropriations be, and the estimated revenue to support these appropriations set forth on **EXHIBIT 1**, which is attached hereto and incorporated herein as if fully set forth and in the proposed recommended budget are hereby adopted, and is hereby made part hereof as if fully set forth herein.

Section 2. Funds sufficient to cover all fiscal year 2018-2019 budget items encumbered but unpaid at the end of the fiscal year shall be carried forward to the 2019-2020 budget to meet the lawful obligations of the Town of Surfside Beach.

Section 3. The Town Council and Town Administrator shall administer the budget. In addition, the Town Administrator with Town Council's approval may authorize the transfer of appropriated amounts within any fund as necessary to achieve the goals of the budget. Revisions to alter any fund must be approved by Town Council. Thus, the legal level of control is at the fund level.

Section 4. TAX MILLAGE. That a tax for the general fund to cover the period from July 1, 2019 to June 30, 2020, both inclusive, of 46.2 mils* is hereby levied upon all taxable property in Surfside Beach.

Section 5. MILLAGE CAP EXCEPTION USAGE. In accordance with Section 6-3-320 of the South Carolina Code of Laws, Town Council may levy additional millage, which is less than or equal to that allowed by law. As of this date, the Town of Surfside Beach millage rate may be changed as outlined in the following chart; however, Town Council has not imposed a millage increase for FY2019-2020:

Town of Surfside Beach							
Tax Millage Bank							
Fiscal Year	Prior Year Millage	% Average CPI	% Population Growth	Allowable % Increase Mill Rate	Allowable Mills	Millage Bank Used	Millage Bank Balance
FY 16-17	46.2	.12	2.42	2.54	1.17	0	1.17
FY 17-18	46.2	1.26	2.62	3.88	1.79	0	2.96
FY 18-19	46.2	2.13	2.34	4.47	2.07	0	5.03
FY 19-20*	46.2	2.44	TBD	TBD	1.13		6.16

*Tax Millage for FY2019-2020 subject to reassessment.

Section 6. FEES. The fees stated hereinbelow are approved for merchandise and services provided by the town.

Municipal Election Candidate Filing Fees

\$100.00 for the office of mayor \$75.00 for the office of town council

Fees Due Pursuant to Town Code

§3-23 Registration of Dogs (Pet Licenses)
§4-4 License Fee & §4-20.2 Classification and rates (Business Licenses)
§8-112(c) Service Charges (False Alarms)
§9-16(a)(2) Non-resident residential property owner parking decals for vehicles, including golf carts
§13-52 Building permit and review fees
§14-141 Civic Center & Floral Clubhouse fees
§17, Article VI, Division 2 Landscaping & Tree Protection fees

Fees for Town Merchandise

\$ 8.00 Surfside Beach Caps	\$ 2.00 Surfside Beach Sticker (SBB)
\$ 7.00 Surfside Beach Visors	\$ 5.00 Surfside Beach License Plate
\$15.00 Pier Long Sleeve T-Shirt	\$10.00 Surfside Beach Tote Bag
\$12.00 Pier Short Sleeve T-Shirt	\$ 5.00 Surfside Beach Coffee Mug

Copy, Fax, and Notary

\$0.10 Copy – black and white per copy	\$1.00 Fax per page
\$0.25 Copy – color per copy	\$5.00 Notary Fees

FOIA Copy and Research Cost Pursuant to SC Code §30-4-30(B)

\$0.20 per copy – black and white	\$0.05 per scanned page
\$0.81 per copy – color	\$15.00/hour for all research

Fees Collected by Others

§9-9 Charges (Parking Fees), by Lanier Parking Solutions
§7-12 Service Charges, Sanitation Enterprise Fund by Grand Strand Water & Sewer Authority (\$18.75/ month for green residential moby cart; \$26.25/pickup/6 yard dumpster; \$31.75/pickup/8 yard dumpster)
Ordinance #19-0893 Stormwater Management Utility Fee by Horry County Assessor (\$82/annually ERU)

Note: Surfside Pier is closed due to reconstruction. Fees will be established when the pier reopens.

Severability. If any provision, clause, sentence, or paragraph of this ordinance or the application thereof to any person or circumstances shall be held invalid, that invalidity shall not affect the other provisions of this article, which can be given effect without the invalid provision or application, and to this end the provisions of this article are declared to be severable.

Effect of Section Headings. The headings or titles of the several sections hereof shall be solely for convenience of reference and shall not affect the meaning, construction, interpretation or effect of this ordinance.

Repeal and Effective Date. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed. This ordinance shall take effect July 1, 2018 upon approval by the Town Council of the Town of Surfside Beach, South Carolina.

BE IT ORDERED AND ORDAINED by the Mayor and Town Council of the Town of Surfside Beach, South Carolina, in assembly and by the authority thereof, this 28th day of May 2019.

Surfside Beach Town Council

Robert F. Childs, III, Mayor

David L. Pellegrino, Mayor Pro Tempore

Bruce H. Dietrich, Town Council

Mark L. Johnson, Town Council

Ron Ott, Town Council

Debbie Scoles, Town Council

Randle M. Stevens, Town Council

Attest:

Debra E. Herrmann, CMC, Town Clerk

Approved

TOWN OF SURFSIDE BEACH			
PROPOSED CONSOLIDATED BUDGET 2019-2020			
Exhibit 1 Ordinance # 19-0895			
	Governmental	Enterprise	Total
	Operating	Operating	Operating
	Budget	Budget	Budget
Revenues and Other Financing Sources			
Property Taxes	\$ 3,112,245	\$ -	\$ 3,112,245
Licenses and Permits	1,792,000	-	1,792,000
Franchise Fees	678,780	-	678,780
Fines And Forfeitures	113,500	-	113,500
Interest	21,150	4,000	25,150
Intergovernmental	1,417,165	-	1,417,165
Parking	260,000	66,000	326,000
Other	2,697,100	69,000	2,766,100
Charges for Current Services	-	1,415,000	1,415,000
Transfers From Other Funds	874,435	310,000	1,184,435
Net Use of Fund Balances	411,850	-	411,850
Total	\$ 11,378,225	\$ 1,864,000	\$ 13,242,225
Expenditures/Expenses			
General Government	\$ 1,275,480	\$ -	\$ 1,275,480
Public Safety	3,610,955	-	3,610,955
Parking	126,800	-	126,800
Planning, Building and Zoning	367,165	-	367,165
Grounds	508,785	-	508,785
Street	1,040,560	-	1,040,560
Sanitation and Pier		1,471,730	1,471,730
Intergovernmental Maintenance	170,725	-	170,725
Events	263,600	-	263,600
NonDepartmental	378,420	-	378,420
Capital Outlay	760,000	-	760,000
Debt Service	76,885	-	76,885
Transfers To Other Funds	1,083,835	100,600	1,184,435
Increase in Fund Net Assets	1,715,015	291,670	2,006,685
Total	\$ 11,378,225	\$ 1,864,000	\$ 13,242,225
Enterprise Capital (San only)		310,000	310,000
Less Interfund Transfers	(773,835)	(410,600)	(1,184,435)
Grand Total	\$ 10,604,390	\$ 1,763,400	\$ 12,367,790

Town of Surfside Beach
Proposed Budget FY 2019-2020
Summary of All Funds

General Government Funds	FY 19-20 Proposed Revenues	FY 19-20 Proposed Expenditures
General Fund	\$ 7,542,225	\$ 7,542,225
Capital Projects Fund	\$ 536,000	\$ 536,000
Stormwater Fund	\$ 467,000	\$ 467,000
Hospitality Fund	\$ 979,500	\$ 979,500
Accommodations Tax Fund	\$ 701,200	\$ 701,200
Local Accommodations	\$ 1,152,300	\$ 1,152,300
Governmental Activities Total	\$ 11,378,225	\$ 11,378,225
Less Interfund Transfers	(773,835)	(773,835)
Total General Government	\$ 10,604,390	\$ 10,604,390
Business-Type Activity Funds	FY 19-20 Proposed Revenues	FY 19-20 Proposed Expenses
Sanitation Fund	\$ 1,421,500	\$ 1,421,500
Pier Enterprise Fund	\$ 442,500	\$ 442,500
Business-Type Activities Total	\$ 1,864,000	\$ 1,864,000
Less Interfund Transfers	(410,600)	(410,600)
Enterprise Capital Purchase		310,000
Total Business Type Funds	\$ 1,453,400	\$ 1,763,400
Total Town Budget	\$ 12,057,790	\$ 12,367,790