

STATE OF SOUTH CAROLINA BEACH COUNTY OF HORRY TOWN OF SURFSIDE BEACH)))))	AN ORDINANCE OF THE TOWN OF SURFSIDE TO ADOPT THE 2021-22 FISCAL YEAR MUNICIPAL BUDGET AND TO SET THE TAX MILLAGE FOR THE FISCAL YEAR ENDING JUNE 30, 2022
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WHEREAS, §5-7-260(3) of the South Carolina Code requires that a municipal council shall act by ordinance to adopt budgets and levy taxes pursuant to public notice; and

WHEREAS, the Mayor and Town Council of the Town of Surfside Beach in council duly assembled desire to adopt a budget for the 2021-2022 fiscal year and establish a tax millage for the fiscal year ending June 30, 2022;

NOW, THEREFORE, that the Mayor and Town Council have accepted and adopted the following calculations for the 2021-2022 fiscal year budget for expenditure and estimated revenue.

Section 1. MUNICIPAL BUDGET. That the following appropriations be, and the estimated revenue to support these appropriations set forth on **EXHIBIT 1, Attachment A and Attachment B**, which is attached hereto and incorporated herein as if fully set forth and in the proposed recommended budget are hereby adopted, and is hereby made part hereof as if fully set forth herein.

Section 2. Funds sufficient to cover all fiscal year 2020-2021 budget items encumbered but unpaid at the end of the fiscal year shall be carried forward to the 2021-2022 budget to meet the lawful obligations of the Town of Surfside Beach.

Section 3. The Town Council and Town Administrator shall administer the budget. In addition, the Town Administrator, with Town Council's approval, may authorize the transfer of appropriated amounts within any fund as necessary to achieve the goals of the budget. Revisions to alter any fund must be approved by Town Council. Thus, the legal level of control is at the fund level.

Section 4. TAX MILLAGE. That a tax for the general fund to cover the period from July 1, 2021, to June 30, 2022, both inclusive, of 43.0 mils is hereby levied upon all taxable property in Surfside Beach.

Section 5. MILLAGE CAP EXCEPTION USAGE. In accordance with Section 6-3-320 of the South Carolina Code of Laws, Town Council may levy additional millage, which is less than or equal to that allowed by law. As of this date, the Town of Surfside Beach millage rate may be changed as outlined in the following chart; however, Town Council has not imposed a millage increase for FY2021-2022:

Town of Surfside Beach							
Tax Millage Bank							
Fiscal Year	Prior Year Millage	% Average CPI	% Population Growth	Allowable % Increase Mill Rate	Allowable Mills	Millage Bank Used	Millage Bank Balance
FY 18-19	46.2	2.13	2.34	4.47	2.1	0	2.1
FY 19-20	41.5	2.44	1.18	3.62	1.5	1.5	2.1
FY 20-21	43.0	1.81	1.21	3.02	1.3	0	3.4
FY21-22	43.0	1.23	1.17	2.40	1.0	0	4.4

Decision Paper

June 8, 2021

Written by: Diana King

1. **SUBJECT:** First Reading of Ordinance #21-0932 to adopt the Fiscal Year 2021-2022 Municipal Budget

2. **PURPOSE:** To comply with State Code §5-7-260(3), which states that a municipal council must “Adopt budgets, levy taxes, except as otherwise provided with respect to the property tax levied by the adoption of a budget, pursuant to public notice.”

3. **FACTS:**

(a) Town Council held a budget workshop on April 15, 2021, during which the finance director and town administrator presented the proposed FY 2021-2022 Municipal Budget

(b) Pursuant to SC Code §6-1-80, a Public Notice of Hearing was published on May 14, 2021 (meeting the 15 days in advance requirement.)

(c) A Public Hearing is scheduled on June 8, 2021 to hear comments from the public on the FY 2021-2022 Budget

(d) The FY 2021-2022 Municipal Budget is presented for adoption pursuant to Town Council's directives

(e) The town's fiscal year begins July 1 and ends June 30

4. **RECOMMENDATION:** Move to adopt the first reading of Ordinance #21-0932 as presented.

Section 6. FEES. The fees stated hereinbelow are approved for merchandise and services provided by the town.

Municipal Election Candidate Filing Fees

\$100.00 for the office of mayor \$75.00 for the office of town council

Fees Due Pursuant to Town Code

- §3-23 Registration of Dogs (Pet Licenses)
- §4-4 License Fee & §4-20.2 Classification and rates (Business Licenses)
- §8-112(c) Service Charges (False Alarms)
- §9-16(a)(2) Non-resident residential property owner parking decals for vehicles, including golf carts
- §13-52 Building permit and review fees
- §14-141 Civic Center & Floral Clubhouse fees
- §17, Article VI, Division 2 Landscaping & Tree Protection fees

Fees for Town Merchandise

\$12.00 Surfside Beach Caps	\$2.00 Surfside Beach Sticker (SBB)
\$12.00 Surfside Beach Visors	\$5.00 Surfside Beach License Plate
\$15.00 Pier Long Sleeve T-Shirt	\$5.00 Surfside Beach Coffee Mug
\$12.00 Pier Short Sleeve T-Shirt	

Copy, Fax, and Notary

\$0.10 Copy – black and white per copy	\$1.00 Fax per page
\$0.25 Copy – color per copy	\$5.00 Notary Fees

FOIA Copy and Research Cost Pursuant to SC Code §30-4-30(B)

\$0.20 per copy – black and white	\$0.05 per scanned page
\$0.81 per copy – color	\$15.00/hour for all research

Fees Collected by Others

- §9-9 Charges (Parking Fees), by Lanier Parking Solutions
- §7-12 Service Charges, Sanitation Enterprise Fund by Grand Strand Water & Sewer Authority (\$18.75/month for green residential moby cart; \$26.25/pickup/6 yard dumpster; \$31.75/pickup/8 yard dumpster)
- Ordinance #19-0893 Stormwater Management Utility Fee by Horry County Assessor (\$82/annually ERU)

Note: Surfside Pier is closed due to reconstruction. Fees will be established when the pier reopens.

Severability. If any provision, clause, sentence, or paragraph of this ordinance or the application thereof to any person or circumstances shall be held invalid, that invalidity shall not affect the other provisions of this article, which can be given effect without the invalid provision or application, and to this end the provisions of this article are declared to be severable.

Effect of Section Headings. The headings or titles of the several sections hereof shall be solely for convenience of reference and shall not affect the meaning, construction, interpretation or effect of this ordinance.

Repeal and Effective Date. All ordinances or parts of ordinances inconsistent with this ordinance are hereby repealed. This ordinance shall take effect July 1, 2021, upon approval by the Town Council of the Town of Surfside Beach, South Carolina.

BE IT ORDERED AND ORDAINED by the Mayor and Town Council of the Town of Surfside Beach, South Carolina, in assembly and by the authority thereof, this _____ day of ___June___ 2021.

Surfside Beach Town Council

Robert Hellyer, Mayor

David L. Pellegrino,

Bruce H. Dietrich, Town Council

Michael Drake, Town Council

Cindy Keating, Town Council

Debbie Scoles, Mayor Pro Tempore

Paul Holder, Town Council

Attest:

Sheri L Medina, Town Clerk

**TOWN OF SURFSIDE BEACH
PROPOSED CONSOLIDATED BUDGET 2021-2022**

**EXHIBIT 1
ORDINANCE # 21-0932**

	Governmental Operating Budget	Enterprise Operating Budget	Total Operating Budget
Revenues and Other Financing Sources			
Property Taxes	\$ 3,327,000	\$ -	\$ 3,327,000
Stormwater Utility Fee	462,000		462,000
Licenses and Permits	1,676,500	-	1,676,500
Franchise Fees	697,500	-	697,500
Fines And Forfeitures	113,500	-	113,500
Interest	25,800	12,000	37,800
Intergovernmental	1,291,570	6,657,000	7,948,570
Parking	335,000	-	335,000
Other	2,493,000	13,000	2,506,000
Charges for Current Services	-	1,470,000	1,470,000
Transfers From Other Funds	868,650	3,594,000	4,462,650
Net Use of Fund Balances	2,312,040	3,224,840	5,536,880
Total	\$ 13,602,560	\$ 14,970,840	\$ 28,573,400

Expenditures/Expenses

General Government	\$ 1,167,280	\$ -	\$ 1,167,280
Public Safety	3,448,450	-	3,448,450
Parking	182,080	-	182,080
Planning, Building and Zoning	388,790	-	388,790
Grounds	443,800	-	443,800
Public Works	1,199,460	-	1,199,460
Sanitation & Pier Funds		1,466,640	1,466,640
Intergovernmental Maintenance	178,195	-	178,195
Events	244,480	-	244,480
NonDepartmental	402,275	-	402,275
Capital Outlay	1,433,450	13,315,000	14,748,450
Debt Service	-	87,200	87,200
Transfers To Other Funds	4,360,650	102,000	4,462,650
Increase in Fund Net Assets	153,650	-	153,650
Total	\$ 13,602,560	\$ 14,970,840	\$ 28,573,400

Less Interfund Transfers	\$ (766,650)	\$ (3,696,000)	\$ (4,462,650)
Total Net of inter fund Transfers	\$ 12,835,910	\$ 11,274,840	\$ 24,110,750

Capital Items included above

Enterprise Capital Sanitation		\$ 215,000	\$ 215,000
Enterprise Capital Pier		13,100,000	13,100,000
		\$ 13,315,000	\$ 13,315,000

**Town of Surfside Beach All Funds
FY Budget 2021-2022
Authorized for Acquisition by the FY 2021-2022 Budget**

		Capital Equipment Over \$5,000		
FUND		Cost	Description	Totals
General				
Administration	\$	8,000	Scanner	
Fire		-		
Grounds		13,000	Mower	
Public Works		-		
Public Works		-		
NonDepartmental		10,000	HVAC	
				\$ 31,000
Hospitality				
Police	\$	55,700	Patrol Vehicle	
Police		-		
Police		-		
Police		-		
Police		-		
Fire		-		
				\$ 55,700
Accommodations Tax				
Police	\$	15,000	Cameras	
Police		11,000	Kubota	
				\$ 26,000
Stormwater Utility Fund				
Stormwater Project	\$	825,000	Infrastructure	
				\$ 825,000
Sanitation Fund				
Sanitation Fund	\$	24,000	Pick up truck	
Sanitation Fund		26,000	Pick up truck	
Sanitation Fund		165,000	Knucleboom	
				\$ 215,000
Total ALL FUNDS		\$ 1,152,700		\$ 1,152,700

Attachment (B)			6/1/2021
Town of Surfside Beach			
FY Budget 2021-2022			
Authorized for Acquisition by the FY 2021-2022 Budget			
	Capital Improvements		
FUND	over \$5,000		Total
	<u>Cost</u>	<u>Description</u>	
General Fund			
Roof	\$ 15,000	Civic Center	
Total			\$ 15,000
Capital Projects			
Fire	\$ 43,000	Hydrant Upgrade	
Public Works	400,000	Street Paving	
Public Works	30,000	Engineering	
Public Works			
Total			\$ 473,000
Hospitality			
Events	\$ -		
Grounds	75,000	Restroom ACP	
Total			\$ 75,000
Pier Fund			
Pier Fund	\$ 13,100,000	Pier Construction	
Total			\$ 13,100,000
Total All Funds	\$ 13,663,000		\$ 13,663,000

